

2017

LA JOLLA BEACH UNIT

HOLIDAY PARTY 12/10/17

NET PROFIT/LOSS STATEMENT

HOLIDAY PARTY EXPENSES

La Jolla CC charges

LJCC catering (for 87 reservations)	1,914.00 (incl \$500 deposit)	\$22 pp
LJCC Ice tea gallons/water/coffee	120.00	
LJCC bridge room rental	450.00	
LJCC service charge at 20%	406.80	
Tax	189.16	
TOTAL	3,079.96	\$35.40 pp

OTHER CHARGES

Director	105.00	
Caddy	50.00	
AIB Board Duplication	30.00	
Printing Xmas Party Flyers		
Additional Table rental Soledad Clu	25.00	
Refunds	40.00	REFUNDS illness
TOTAL	250.00	pair replaced

TOTAL ALL EXPENSES **3,329.96**

HOLIDAY PARTY INCOME

37 Unit Support \$20pp	740.00	<u>Bank Deposits</u> \$410.00
57 Other Player: \$30pp	1,710.00	\$150.00
2 Fill-ins 0 pp	0.00	\$740.00
-2 No Show last minute		\$310.00
Total = 46 pairs/92 players		\$50.00
TOTAL INCOME	2,450.00	\$770.00

NET INCOME-EXPENSE

-879.96 NET LOSS

\$2,450.00

LJCC pp@cost for event/ 87 planned indiv	\$35.40
Game cost pp 46 prs/92 olayers	\$2.72
Total cost pp	\$38.12
Total Income = \$2450	
Unit supplemented cost pp	\$9.57 \$2.61<2016