

2016 LA JOLLA BEACH UNIT
HOLIDAY PARTY 12/11/16
NET PROFIT/LOSS STATEMENT

HOLIDAY PARTY EXPENSES

La Jolla CC charges

| | | |
|-------------------------------------|-------------------------------|-------------------|
| LJCC catering (for 94 reservations) | 2,068.00 (incl \$500 deposit) | \$22 pp |
| LJCC Ice tea gallons | 120.00 | |
| LJCC bridge room rental | 450.00 | |
| LJCC service charge at 20% | 437.60 | |
| Tax | 210.05 | |
| TOTAL | 3,285.65 | \$34.95 pp |

OTHER CHARGES

| | |
|-------------------------------------|---------------|
| Director | 105.00 |
| Caddy | 50.00 |
| AIB Board Duplication | 30.00 |
| Printing Xmas Party Flyers | 48.92 |
| Additional Table rental Soledad Clu | 25.00 |
| Refunds | 70.00 |
| TOTAL | 328.92 |

REFUNDS

20 mind change
50 duplicate entry

TOTAL ALL EXPENSES

3,614.57

HOLIDAY PARTY INCOME

| | |
|--------------------------|----------|
| 42 Unit Support \$25pp | 1,050.00 |
| 46 Other Player: \$30pp | 1,380.00 |
| 2 Fill in Players \$10pp | 20.00 |
| 2 bridge only \$10pp | 20.00 |

TOTAL INCOME

2,470.00

NET INCOME-EXPENSE

-1,144.57 NET LOSS

| | |
|----------------------------------|---------|
| pp@cost for event/94 planned prs | \$38.45 |
| Unit supplemented cost pp | \$12.18 |