

2016 LA JOLLA BEACH UNIT
HOLIDAY PARTY 12/11/16
NET PROFIT/LOSS STATEMENT

HOLIDAY PARTY EXPENSES

La Jolla CC charges

LJCC catering (for 94 reservations)	2,068.00 (incl \$500 deposit)	\$22 pp
LJCC Ice tea gallons	120.00	
LJCC bridge room rental	450.00	
LJCC service charge at 20%	437.60	
Tax	210.05	
TOTAL	3,285.65	\$34.95 pp

OTHER CHARGES

Director	105.00
Caddy	50.00
AIB Board Duplication	30.00
Printing Xmas Party Flyers	48.92
Additional Table rental Soledad Clu	25.00
Refunds	70.00
TOTAL	328.92

REFUNDS

20 mind change
50 duplicate entry

TOTAL ALL EXPENSES

3,614.57

HOLIDAY PARTY INCOME

42 Unit Support \$25pp	1,050.00
46 Other Player: \$30pp	1,380.00
2 Fill in Players \$10pp	20.00
2 bridge only \$10pp	20.00

TOTAL INCOME

2,470.00

NET INCOME-EXPENSE

-1,144.57 NET LOSS

pp@cost for event/94 planned prs	\$38.45
Unit supplemented cost pp	\$12.18