

2015 May Sectional Financial Recap

Expenses

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|---|---------|
| Directors' Fees (14.5 director-sessions @ \$174 / session) | 2523.00 |
| Directors' Assistant (Paul Darin, 1 session @ \$125 / session) | 125.00 |
| Directors' Transportation | 255.19 |
| Directors' Lodging | 860.81 |
| Directors' Per Diem (9 @ \$71 / day) | 639.00 |
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| Sectional Surcharge | 165.00 |
| Sanction Fee (230.5 @ \$3.00 / table) | 691.50 |
| ACBL Grass Root Fund (58½ tables @ \$4.00 / table) | 234.00 |
| ACBL Educational Fund (43½ tables @ \$4.00 / table) | 174.00 |
| ACBL Supplied Hand Records | 32.00 |
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| Hand Duplication & Hand Records (from AIB) | 200.00 |
| Supplies from AIB (230 @ \$0.50 / table, rounded down) ⁱ | 115.00 |
| Bridgemate rental fee (138 @ \$0.50 / ea) | 69.00 |
| Caddies (2 caddies × 6 sessions @ \$50 / ea) | 600.00 |
| Extra Chair Rental from Platinum Event Rentals (60) | 51.19 |
| Table and Bidding Box rental from U539 (12 @ \$2 / day) | 24.00 |
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| AIB Rental (Saturday) | 500.00 |
| AIB Rental (Sunday) | 300.00 |
| AIB Rental (Monday) | 500.00 |
| Extra room on Saturday | 100.00 |
| Rent (total) | 1400.00 |
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| Contract Bridge Forum advertising (2 insertions) | 225.00 |
| Postage for mailing flyers + manila envelopes | 37.90 |
| Paper for printing flyers | 3.99 |
| Advertising (total) | 266.89 |
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| Hospitality (Snacks from Costco for all 3 days) | 110.00 |
| Hospitality (Sodas from AIB, 3 @ \$35 / day) | 105.00 |
| Hospitality (420 plastic cups from Costco) | 10.00 |
| Hospitality (Saturday bagels from Einstein Bros) | 76.17 |
| Hospitality (Saturday fruit/veggies from Sprouts) | 104.21 |
| Hospitality (Saturday Vons rollup sandwiches) | 177.78 |
| Hospitality (Saturday overflow pizza) | 32.00 |
| Hospitality (Sunday donuts from Krispy Kreme) | 94.90 |
| Hospitality (Other items from Vons) | 96.27 |
| Hospitality (Sunday pizzas from Costco) | 225.67 |
| Hospitality (Sunday kale salads from Costco) | 33.53 |

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| Hospitality (Gail Dunham - fruit tray + Hershey's) | 85.86 | |
| Hospitality (Monday burritos from Roberto's) | 211.68 | |
| Hospitality (Basil from Trader Joes + Misc) | 6.91 | |
| Hospitality (Mileage for caddy errands) | 2.00 | |
| Hospitality (total) | | 1338.45 |
| Total expenses | | 9807.56 |

Receipts

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|---|---------|----------|
| Sat Card Fees (102½ @ \$44 / table -2 fill-ins @ \$11 / sess) | 4488.00 | |
| Sun/Mon Card Fees (128 @ \$40 / table -1 fill-in @ \$10 / sess) | 5110.00 | |
| Card Fees (4 non-member surcharges at \$3 / ea) | 12.00 | |
| Sunday Lunch (135 @ \$5 / person) | 560.00 | |
| Total receipts | | 10170.00 |
| Net income | | \$362.44 |

ⁱSupplies includes napkins, small plates, cups, plastic tableware, coffee, tea, lemonade, and bridge supplies, e.g. entries forms, etc.