

## 2014 Jan NLM/750 Sectional Financial Recap

### Expenses

Director Fees (Paul Darin) <sup>1</sup>	425.00
Sanction Fee (47½ @ \$1.90 / table) <sup>2</sup>	90.25
Board duplication (4 sets @ \$15 / set)	60.00
Extra hand records for Saturday morning (Staples)	8.42
Caddy (Brian Cushman on Saturday, 2 @ \$40 / session)	80.00
Caddy (Allison Ogul on Sunday, 1 @ \$50 / session) <sup>3</sup>	50.00
Rent (increase over unit game rent, i.e. \$850 - \$185)	665.00
Janitorial (extra day on Saturday)	50.00
Contract Bridge Forum advertising (2 insertions)	125.00
Color printer cartridge, envelopes, and postage for flyers	76.97
Hospitality (Bagels for Saturday)	23.00
Hospitality (Pizza for Sunday – Costco)	30.00
Hospitality (Krispy Kreme donuts for Sunday)	40.00
Hospitality (Misc from Matthew Kidd)	16.82
Hospitality (Charlotte Blum)	112.36
Hospitality (total) <sup>4</sup>	222.18
Total expenses	1852.82

### Receipts

Card Fees (47 @ \$40 / table)	1880.00
Net income	27.18

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<sup>1</sup> Calculated as \$125 / session sectional rate less \$75 payment director would normally receive for running unit game with 15 or fewer tables.

<sup>2</sup> There is no sectional surcharge because Paul Darin is not an ACBL Tournament Director; NLM sectionals do not require an ACBL Tournament Director.

<sup>3</sup> Calculated as increase in caddy expense. In the afternoon, Alison handled for the Unit game and the NLM Swiss, so there was no cost to the NLM sectional.

<sup>4</sup> All hospitality expenses have been approximately apportioned between the sectional and the unit game.