

2012 Nov NLM Sectional Financial Recap

Expenses

Director Fees (Paul Darin) ¹	170.00
Director's Assistant (Marc Matz, 1 session @ \$100 / session)	100.00
Sanction Fee (12 @ \$1.90 / table) ²	22.80
Caddies (morning session) ³	50.00
Rent (increase over unit game rent for morning use)	100.00
Contract Bridge Forum advertising (1 insertion)	75.00
Mailing flyers	14.16
Paper for printing flyers	5.38
Hospitality (Pizza - Costco)	53.61
Hospitality (Charlotte Blum) ⁴	50.41
Hospitality (Krispy Kreme donuts)	28.47
Hospitality (Misc - Ralph and Vons)	10.66
Hospitality (OJ, Arrowhead water - Vons)	9.19
Hospitality (total)	152.34
Total expenses	689.68

Receipts

Card Fees (12 @ \$40 / table)	480.00
Net income	(209.68)

¹ Calculated as \$125 / session sectional rate less \$80 payment director would normally receive for running unit game with 16 tables.

² There is no sectional surcharge because Paul Darin is not an ACBL Tournament Director; NLM sectionals do not require an ACBL Tournament Director.

³ Calculated as increase in caddy expense. In the afternoon, Patricia McGinn handled for the Unit game and the NLM Swiss, so there was no cost to the NLM sectional.

⁴ Approximate apportioning of unit game and NLM expenditures.