

## 2012 May Sectional Financial Recap

### Expenses

Directors' Fees (2 directors x 6 sessions @ \$165.50 / session)	1986.00
Directors' Assistant (Marc Matz, 2 sessions @ \$100 / session)	200.00
Directors' Transportation	151.80
Directors' Lodging	285.52
Directors' Per Diem (6.5 @ \$71)	461.50
Sectional Surcharge	165.00
Sanction Fee (212 @ \$2.90 / table)	614.80
ACBL Duplicated Hands	32.00
Hand Duplication & Hand Records (from AIB)	260.00
Bridgemate rental fee (135 @ \$0.60 / ea)	81.00
Caddies (5 sessions @ \$40 / ea + 2 sessions @ \$35 / ea)	270.00
Unit Authorized Free Plays (9 @ \$10 / ea)	90.00
Rent (3 @ \$500 / day)	1500.00
Janitorial Service (3 @ \$50 / day)	150.00
Contract Bridge Forum advertising (2 insertions)	225.00
Mailing flyers	12.60
Paper for printing flyers	4.83
Hospitality (Snacks and sodas for three days)	267.39
Hospitality (Friday and Saturday)	260.71
Hospitality (Sunday breakfast bagels, OJ, etc)	56.11
Hospitality (Sunday pizza lunch and cakes)	387.00
Hospitality (total)	971.21
Total expenses	7461.26

### Receipts

Card Fees (212 @ \$40 / table + 5 non-members)	8485.00
Sunday Lunch (115 @ \$5 / person)	575.00
Total receipts	9060.00
Net income	\$1598.74