

## 2012 May Sectional Financial Recap

### Expenses

|   |         |
|---|---------|
| Directors' Fees (2 directors x 6 sessions @ \$165.50 / session) | 1986.00 |
| Directors' Assistant (Marc Matz, 2 sessions @ \$100 / session)  | 200.00  |
| Directors' Transportation                                       | 151.80  |
| Directors' Lodging  | 285.52  |
| Directors' Per Diem (6.5 @ \$71)                                | 461.50  |
| Sectional Surcharge   | 165.00  |
| Sanction Fee (212 @ \$2.90 / table)                             | 614.80  |
| ACBL Duplicated Hands   | 32.00   |
| Hand Duplication & Hand Records (from AIB)                      | 260.00  |
| Bridgemate rental fee (135 @ \$0.60 / ea)                       | 81.00   |
| Caddies (5 sessions @ \$40 / ea + 2 sessions @ \$35 / ea)       | 270.00  |
| Unit Authorized Free Plays (9 @ \$10 / ea)                      | 90.00   |
| Rent (3 @ \$500 / day)  | 1500.00 |
| Janitorial Service (3 @ \$50 / day)                             | 150.00  |
| Contract Bridge Forum advertising (2 insertions)                | 225.00  |
| Mailing flyers  | 12.60   |
| Paper for printing flyers                                       | 4.83    |
| Hospitality (Snacks and sodas for three days)                   | 267.39  |
| Hospitality (Friday and Saturday)                               | 260.71  |
| Hospitality (Sunday breakfast bagels, OJ, etc)                  | 56.11   |
| Hospitality (Sunday pizza lunch and cakes)                      | 387.00  |
| Hospitality (total)   | 971.21  |
| Total expenses  | 7461.26 |

### Receipts

|  |           |
|--|-----------|
| Card Fees (212 @ \$40 / table + 5 non-members) | 8485.00   |
| Sunday Lunch (115 @ \$5 / person)              | 575.00    |
| Total receipts                                 | 9060.00   |
| Net income                                     | \$1598.74 |