

2011 May Sectional Financial Recap

Expenses

Directors' Fees	1603.60
Directors' Assistant (Paul Darin)	200.00
Directors' Transportation	82.62
Directors' Lodging	212.63
Directors' Per Diem (6.5 @ \$71)	461.50
Sectional Surcharge	165.00
Sanction Fee (163½ @ \$2.86 / table)	467.61
ACBL Duplicated Hands	32.00
Hand Duplication & Hand Records	250.00
Bridgemate rental fee	64.20
Caddies (6 sessions @ \$35 / session)	210.00
Misc Supplies	19.84
Rent (3 @ \$550 / day)	1650.00
Janitorial Service (3 @ \$75 / day)	225.00
Contract Bridge Forum advertising (2 insertions)	225.00
Hospitality (snacks, sodas, coffee, ice)	114.47
Hospitality (Friday + Saturday morning)	115.54
Free plays to Marc and Maritha for hospitality	80.00
Hospitality (Saturday lunch)	147.13
Hospitality (Sunday lunch)	866.44
Hospitality (total)	1323.58
Total expenses	7192.58

Receipts

Card Fees (163½ @ \$40 / table - 1 fill-in + 5 non-members)	6535.00
Sunday Lunch (76 @ \$5 / person)	380.00
Total receipts	6915.00
Net income	(\$277.58)