

2010 May Sectional Financial Recap

Expenses

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|--|---------|
| Directors' Fees | 2154.00 |
| Directors' Transportation | 224.00 |
| Directors' Lodging | 157.39 |
| Directors' Per Diem (8.5 @ \$71) | 603.50 |
| Sectional Surcharge | 165.00 |
| Sanction Fee (201½ @ \$2.86 / table) | 576.29 |
| ACBL Duplicated Hands | 32.00 |
| Hand Duplication (10 @ \$15 / set from Adventures) | 150.00 |
| Hand Records (4 sets @ \$20 / set) | 80.00 |
| Bridgmate rental fee | 89.10 |
| Caddies | 140.00 |
| Free Plays (1) | 8.00 |
| Rent (3 @ \$550 / day) | 1650.00 |
| Janitorial Service (3 @ \$75 / day) | 225.00 |
| Contract Bridge Forum advertising (2 insertions) | 225.00 |
| Hospitality | 1311.59 |
| Total expenses | 7790.87 |

Receipts

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|----------------|----------|
| Card Fees | 8068.00 |
| Sunday Lunch | 535.00 |
| Total receipts | 8603.00 |
| Net income | \$812.13 |

Note: The unit issued 46 free plays for future 2010 unit games to the winners. This potential \$332 future liability is not shown here. The actual liability may be lower due to unredeemed tickets.