

## 2016 May Sectional Financial Recap

### Expenses

Directors' Fees (6 @ \$189 / session for national director)	1134.00
Directors' Fees (6 @ \$159 / session for tournament director)	954.00
Directors' Transportation	275.40
Directors' Lodging	536.76
Directors' Per Diem (7.6 @ \$64 / day)	486.40
Sectional Surcharge	180.00
Sanction Fee (210½ @ \$3.06 / table)	644.13
ACBL Grass Root Fund (44 tables @ \$4.00 / table)	176.00
ACBL Educational Fund (32½ tables @ \$4.00 / table)	130.00
ACBL Generated Hand Records	40.00
Hand Duplication & Hand Records (AIB, 19 sets)	250.00
Misc bridge supplies (convention cards)	25.00
Bridgemate rental fee (162 @ \$0.60 / ea)	97.20
Caddy (1 caddy on Friday × 2 sessions @ \$80 / ea)	160.00
Caddies (2 caddies × 4 sessions @ \$50 / ea)	400.00
Extra Chair Rental from Platinum Event Rentals (52)	51.48
Extra Table Rental from Platinum Event Rentals (5)	57.50
Soledad Rent (3 @ \$650 / day)	1950.00
Contract Bridge Forum advertising (1 insertion)	150.00
Postage for mailing flyers + manila envelopes	92.14
B&W printer toner cartridge (from eBay)	25.90
CYMK printer toner cartridge set (from eBay)	51.68
Paper for printing flyers	6.48
Advertising (total)	326.20
Hospitality (Snacks from Costco for all 3 days)	82.57
Hospitality (Sodas and ice for all 3 days - Bob)	134.93
Hospitality (Plates, cups, etc - Ursula)	103.52
Hospitality (Friday San Diego Sandwich Co.)	277.96
Hospitality (Friday vegetables from Sprouts)	39.10
Hospitality (Friday misc food from Vons)	9.07
Hospitality (Fri/Sat breakfast – Gail Dunham)	219.00
Hospitality (Fri/Sat bagels – Charlotte Blum)	80.95
Hospitality (Sat vegetables from Sprouts)	28.72
Hospitality (Sat fruit and snacks from Sprouts)	73.01
Hospitality (Sat sandwiches etc from Vons)	162.30

Hospitality (Sat Bánh mì from Pho Time)	170.10
Hospitality (Sunday breakfast - Ursula)	111.93
Hospitality (Sunday pizza (18) from Costco)	193.43
Hospitality (Sunday kale salads (8) from Costco)	35.92
Replenishment of Soledad Club supplies	29.58

Hospitality (total)	1752.09
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Total expenses	9626.16
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Receipts

Fri Card Fees (76½ @ \$48 / table)	3672.00
Sat Card Fees (78½ @ \$48 / table)	3768.00
Sun Card Fees (56 @ \$48 / table -1 fill-in @ \$24 / sess)	2664.00

Sunday Lunch (98 @ \$2 / person)	196.00
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Total receipts	10300.00
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Net income	\$673.84
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