

Annual Report

INCOME	2014-2015	y/y Δ	2013-2014	2012-2013	2011-2012
ACBL Membership Rebate	1090.06		1023.64	1000.65	962.95
Investment Income	429.20		4.55		283.06
Cash Donation	100.00				
Holiday Party	2665.00		996.00	2784.00	
Table Fees Unit					
Unit Games	12540.00		10726.11		
Sectional Fees	12348.00		12930.00		
Script Redemption	0.00		0.00		
Cash reimbursement overpayment			11.63		
Total Table Fees	24888.00		23667.74	18478.78	18281.00
TOTAL INCOME	29172.26	3563.19	25691.93	22263.43	19527.01
EXPENSES					
Operating Expenses					
Bank Charges	0.00		12.00	12.60	5.20
Bridge Directories	0.00				refund -71.19
Check Printing	30.17		25.81	29.87	
Insurance	438.00		388.00	388.00	
Investment Loss					57.40
Marketing/Publicity	sectional			166.94	sectional
Webhosting Fee	83.40		83.40	83.40	
Total	551.57	-42.36	509.21	513.87	
Game Expenses					
ACBL Fees	481.12		441.39	616.71	319.00
Awards	220.69		794.44	335.00	54.55
Caddy Fees	1110.00		1130.00	940.00	830.00
Cleaning	1050.00		1150.00	1400.00	1390.00
Director Fees	2010.00		1915.00	3280.00	3445.24
Hand Duplication Fees	690.00		685.00		260.00
District 22				300.00	
Hospitality Unit Games	1754.90		2152.18	2556.72	2316.38
Hospitality Fee	850.00				
Rent	4155.00		4255.00	4340.00	5175.00
Supplies (Bridge & Hospitality)	193.07		188.43	218.51	
Misc/Holiday Bonuses	170.00		120.00	50.00	
TOTAL GAME EXPENSES	12684.78	1179.69	13864.47	17202.24	
Holiday Party	3060.16	-2027.13	1033.03	3165.30	3036.00
Sectional Expenses NLM	2255.61	-387.79	1852.82		
Directors/Caddies/Rent/Janitorial/	1948.43		1428.67		
Marketing	155.00		201.97		
Hospitality	incl above		222.18		
Sectional Expenses May	9799.78	-568.48	9231.30		
Directors/Caddies/ACBL/Boards	6368.50		5607.00		
Marketing	266.89		286.68		
AIB Rent/Janitorial/Chairs/supplie	1820.00		1887.66	2463.00	
Hospitality	1269.20		1449.96		
Other(Tables/Chair rental)	75.19				
TOTAL EXPENSES	28351.90		24948.59		16817.58
TOTAL INCOME - EXPENSES	820.36		743.34	1917.38	2709.43