

Dec 2013 Holiday Party Financial Recap

Receipts

11½ tables (@ \$21.30 / player average)	980.00
½ table (play only @ \$8 / player)	16.00
Total income	996.00 ¹

Expenses

Rent	185.00
Cleaning	50.00
Director (15 table min @ \$5 / table)	75.00
Board Duplication	30.00
Caddy	50.00
Supplies	46.67
Catering from Café Athena	885.39
Champagne	50.73
Door Prizes	96.91
Total expenses	1469.70
Net income ²	(473.70)

¹ Average payment for full participants was $\$980 / 46 = \21.30 , a result of the two tier pricing system: \$20 for players who played in at least six unit games in 2013; otherwise \$25.

² Unit subsidy works out to $\$9.87$ per player ($\$473.70 / 48$).