

2013 May Sectional Financial Recap

Expenses

Directors' Fees (2 directors x 6 sessions @ \$165.50 / session)	1986.00
Directors' Fees (extra Saturday director @ \$135.50 / session)	270.00
Directors' Assistant (Marc Matz, 4 sessions @ \$100 / session)	400.00
Directors' Transportation	250.29
Directors' Lodging	602.79
Directors' Per Diem (8.5 @ \$71 / day)	603.50
Sectional Surcharge	165.00
Sanction Fee (287 @ \$2.90 / table)	832.30
ACBL Duplicated Hands	32.00
Hand Duplication & Hand Records (from AIB)	225.00
Supplies from AIB (287 @ \$0.50 / table, rounded down) ⁱ	143.00
Bridgemate rental fee (158 @ \$0.50 / ea)	79.00
Caddies (6 sessions @ \$50 / ea + 2 sessions @ \$50 / ea)	400.00
Extra Cleanup and Food Prep Help from AIB on Sat and Mon	100.00
Unit Authorized Free Plays (4 @ \$10 / ea to the Huffakers)	40.00
Extra Chair Rental from Party Productions (30)	29.30
AIB Rental (Saturday)	530.00
AIB Rental (Sunday)	300.00
AIB Rental (Monday)	500.00
Extra room on Saturday	100.00
Rent (total)	1430.00
Contract Bridge Forum advertising (2 insertions)	225.00
Postage for mailing flyers	27.78
Paper for printing flyers	11.87
Advertising (total)	264.65
Hospitality (Snacks from Costco -3 days, Janet)	127.76
Hospitality (Sodas from AIB, 3 @ \$35 / day)	105.00
Hospitality (Saturday and Monday lunch, AIB)	460.00
Hospitality (Saturday Donuts from Krispy Kreme)	58.94
Hospitality (Sunday Pizzas and Monday Bagels)	340.85
Hospitality (Sunday Ice Cream and Fruit)	61.22
Hospitality (Sunday Melons and Coleslaw, Randy)	10.00
Hospitality (Monday, Cass Donovan)	15.00
Hospitality (total)	1178.77
Total expenses	9031.60

Receipts

Card Fees (287 @ \$40 / table -5 fill-ins @ \$10 / session)	11430.00
Card Fees (6 non-member surcharges at \$1 / ea)	6.00
Sunday Lunch (147 @ \$5 / person, one free lunch)	735.00
Total receipts	12171.00
Net income	\$3139.40

ⁱ Supplies includes napkins, plates, cups, plastic tableware, coffee, tea, lemonade, and bridge supplies, e.g. entries forms, etc.