

2010 May Sectional Financial Recap

Expenses

Directors' Fees	2154.00
Directors' Transportation	224.00
Directors' Lodging	157.39
Directors' Per Diem (8.5 @ \$71)	603.50
Sectional Surcharge	165.00
Sanction Fee (201½ @ \$2.86 / table)	576.29
ACBL Duplicated Hands	32.00
Hand Duplication (10 @ \$15 / set from Adventures)	150.00
Hand Records (4 sets @ \$20 / set)	80.00
Bridgmate rental fee	89.10
Caddies	140.00
Free Plays (1)	8.00
Rent (3 @ \$550 / day)	1650.00
Janitorial Service (3 @ \$75 / day)	225.00
Contract Bridge Forum advertising (2 insertions)	225.00
Hospitality	1311.59
Total expenses	7790.87

Receipts

Card Fees	8068.00
Sunday Lunch	535.00
Total receipts	8603.00
Net income	\$812.13

Note: The unit issued 46 free plays for future 2010 unit games to the winners. This potential \$332 future liability is not shown here. The actual liability may be lower due to unredeemed tickets.